

SUMMARY

Total General Fund Appropriation	6,757,565
Total Special Fund Appropriation	1,125,000
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Total Appropriation	7,882,565
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

DE02.01 Public Works Capital Appropriation

General Fund Appropriation, provided that
this appropriation will be allocated for the
following projects:

(1) <u>Accessibility Modifications</u>	1,600,000
(2) <u>High Speed Data Network (Network.MD)</u>	10,000,000
(3) <u>Public Safety Communications System</u>	4,000,000
(4) <u>UMB – Health Sciences Research Facility II</u>	17,746,000
(5) <u>UMB – New Dental School</u>	14,000,000
(6) <u>UMCP – Chemistry Teaching Building</u>	1,860,000
(7) <u>UMCP – MFRI – New Headquarters</u>	1,440,000
(8) <u>BSU – New Science Building</u>	1,200,000
(9) <u>TU – Regional Sports Complex</u>	11,750,000
(10) <u>TU – Fine Arts Building Addition</u>	7,443,000
(11) <u>TU – 7800 York Road</u>	1,600,000
(12) <u>UMES – Waters Dining Hall/Somerset Hall</u>	7,145,000
(13) <u>UMES – Social Science & Health Education</u> <u>Building</u>	5,365,000
(14) <u>UMES – Physical Plant/Central Receiving Building</u>	972,000
(15) <u>UMES – Food Science and Technology Center</u>	1,448,000
(16) <u>FSU – New Compton Science Center</u>	3,300,000
(17) <u>FSU – Gunter Hall</u>	872,000
(18) <u>CSU CSC – Telecommunications Upgrade</u>	3,500,000
(19) <u>CSU CSC – Miles Connor Building Renovation</u>	1,500,000
(20) <u>UB – Charles Hall</u>	1,325,000
(21) <u>SSU – New Science Building</u>	939,000
(22) <u>UMBC – Chemistry/Physics Building</u>	17,446,000
(23) <u>UMBC – New Information Technology/Engineering</u>	32,431,000
(24) <u>UMBC – Public Policy Institute</u>	17,542,000
(25) <u>CES – Aquaculture and Restoration Ecology Lab</u>	19,527,000
(26) <u>UMBI – CARB II Building</u>	42,442,000